



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	15,287,762,427.14	-2,015,277,487.08	13,272,484,940.06	13,175,450,132.27	12,815,865,345.10	97,034,807.79
A.-	Personal Administrativo y de Servicio Público	9,737,985,104.91	-2,264,836,258.06	7,473,148,846.85	7,455,713,782.24	7,443,542,407.00	17,435,064.61
B.-	Magisterio	2,635,424,134.51	42,081,749.15	2,677,505,883.66	2,599,229,064.15	2,554,041,035.16	78,276,819.51
C.-	Servicios de Salud	1,200,402,475.88	19,178,965.67	1,219,581,441.55	1,219,581,441.55	918,474,789.75	0.00
D.-	Seguridad Pública	1,713,950,711.84	184,818,126.51	1,898,768,838.35	1,898,705,108.59	1,898,512,340.59	63,729.76
F.-	Sentencias Laborales Definitivas	0.00	3,479,929.65	3,479,929.65	2,220,735.74	1,294,772.60	1,259,193.91
II.	Gasto Etiquetado	35,410,528,044.06	2,036,839,870.13	37,447,367,914.19	37,343,971,834.74	37,187,355,354.04	103,396,079.45
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	-309,994,159.72	59,026,791.60	51,347,660.01	44,436,833.94	7,679,131.59
B.-	Magisterio	28,835,264,734.91	2,253,719,324.66	31,088,984,059.57	30,993,287,244.91	30,974,460,207.28	95,696,814.66
C.-	Servicios de Salud	6,206,242,357.83	93,114,705.19	6,299,357,063.02	6,299,336,929.82	6,168,458,312.82	20,133.20